



**San Diego Unified**  
Building Quality  
Neighborhood Schools

## Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of March 28, 2016

Props. S and Z ICOC  
Construction Subcommittee  
April 7, 2016, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
H01 FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 83% Prop S 17%	Angeles	\$6,553,097	4/20/15	95%	\$ -	-	10/20/15	3/31/16	H01
<b>Total for Construction NTP Listed Above</b>				<b>\$6,553,097</b>			<b>\$ -</b>	<b>-</b>			

changes made since last report



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z  
*Construction Contracts/NTPs over \$200,000 only*  
 Data as of March 28, 2016

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Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1, 93360001.2, 93360001.3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	87%	\$ 2,172,356	5.9%	2/22/16	6/30/16
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 16,962,000	6/2/14	83%	\$ 1,043,403	6.2%	2/29/16	7/21/16
3 S0093.2	Encanto ES: Site Modernization	Prop Z 99% Prop S 1%	TB Penick	\$ 8,639,000	9/15/14	76%	\$ 760,816	8.8%	3/1/16	8/29/16
4 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,376,200	11/24/14	99%	\$ 253,775	1.4%	2/1/16	4/15/16
5 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	53%	\$ 106,615	0.9%	7/29/16	8/17/16
6 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	66%	\$ 65,071	1.2%	12/31/16	12/31/16
7 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	31%	\$ 126,258	0.8%	3/4/17	3/18/17
8 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,217,851	8/6/15	55%	\$ 530	0.0%	8/19/16	8/19/16
9 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Non-Bond 52% Prop Z 48%	Plyco Corp.	\$ 2,749,000	11/16/15	23%	\$ -	0.0%	7/3/16	7/28/16
10 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	15%	\$ -	0.0%	12/30/16	12/30/16
11 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	11%	\$ -	0.0%	1/31/17	4/17/17
12 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	13%	\$ -	0.0%	7/1/17	7/31/17
13 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	13%	\$ -	0.0%	8/25/17	8/25/17
14 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	12%	\$ 65,472	0.6%	8/18/17	8/18/17
15 90050051.1	Muir: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 837,015	1/5/16	99%	\$ -	0.0%	4/15/16	4/8/16
16 93570004.1	Serra HS: Science Bldg. HVAC	Prop S 100%	DuWright	\$ 405,884	1/19/16	45%	\$ -	0.0%	4/28/16	4/28/16
17 93320053.1	Clairemont HS: Interior Upgrades	Prop Z 100%	Straight Line	\$ 2,424,300	3/28/16	0%	\$ -	0.0%	10/14/16	10/14/16
18 22525.1	Valencia Park ES: Irrigation & Landscape Renovation	Prop Z 100%	Western Rim	\$ 358,000	3/28/16	0%	\$ -	0.0%	9/30/16	9/30/16
19 91350051.1	Hamilton ES: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 492,548	3/16/16	1%	\$ -	0.0%	6/10/16	6/10/16
20 14586.1	Miramar Ranch ES: Roofing & HVAC Upgrades	Prop Z 100%	Straight Line	\$ 2,559,000	3/28/16	0%	\$ -	0.0%	8/20/16	8/20/16
21 14580.1	De Portola MS: Roofing & HVAC Upgrades	Prop Z 100%	MA Stevens	\$ 3,065,191	3/28/16	0%	\$ -	0.0%	8/26/16	8/26/16
<b>Active Projects Subtotal (this page)</b>				<b>\$ 182,493,350</b>			<b>\$ 4,594,296</b>	<b>2.5%</b>		
<b>Active Projects Subtotal (previous page)</b>				<b>\$ 6,553,097</b>			<b>\$ -</b>	<b>0.0%</b>		
<b>Active Projects Total (23 Active Construction Projects)</b>				<b>\$ 189,046,447</b>			<b>\$ 4,594,296</b>	<b>2.4%</b>		

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